

Appendix 2: Culture Service - Fees And Charges 2011/12 - 2013/14

APPENDIX 1

| Business Unit | INCOME STREAM | Income Type - Mandatory or Discretionary | Nature - Capped or Fully flexible | VAT status (all prices include VAT) | 2010/11 Fee £ | 2011/12 Fee £ | %age increase in fees | Fee comparison position against other Local Authorities in 2010/11 | 2012/13 Indicative Fee £ | %age increase in fees | 2013/14 Indicative Fee £ | %age increase in income £ |
|------------------------|--|--|-----------------------------------|-------------------------------------|---------------|---------------|-----------------------|--|--------------------------|-----------------------|--------------------------|---------------------------|
| Kingswood House | | | | | | | | | | | | |
| Standard hourly rate | Charles Suite hire per hour for < 4 hours excl kitchen (this rate also applies after 5pm) | Discretionary | Fully flexible | Exempt | £55 | £56 | 1.7% | Not comparable | £57 | 1.8% | £58 | 1.8% |
| Standard hourly rate | Billiard Room hire per hour for < 4 hours excluding kitchen (this rate also applies after 5pm) | Discretionary | Fully flexible | Exempt | £28 | £29 | 5.3% | Ditto | £29 | 0.0% | £30 | 3.4% |
| Standard hourly rate | Vestey Room hire per hour for < 4 hours excl kitchen (this rate also applies after 5pm) | Discretionary | Fully flexible | Exempt | £45 | £46 | 2.5% | Ditto | £47 | 2.2% | £48 | 2.1% |
| Events and Ceremonies | Golden & Jacobean rooms hire Monday - Thursday. Hourly rate from 9am to midnight (College ward residents receive 10% discount). If kitchen facilities required- £65 one-off charge | Discretionary | Fully flexible | Exempt | £78 | £79 | 1.9% | Ditto | £80 | 1.3% | £82 | 2.5% |
| Events and Ceremonies | Golden & Jacobean rooms hire Monday - Thursday. Day rate (inclusive of kitchen facilities) (College ward residents receive 10% discount). | Discretionary | Fully flexible | Exempt | £1,117 | £1,150 | 3.0% | Ditto | £1,165 | 1.3% | £1,190 | 2.1% |
| Events and Ceremonies | Golden & Jacobean rooms hire Friday - Sunday. Hourly rate from 9am to midnight. (College ward residents receive 10% discount). If kitchen facilities required- £65 one-off charge. | Discretionary | Fully flexible | Exempt | £90 | £92 | 2.5% | Ditto | £94 | 2.2% | £96 | 2.1% |
| Events and Ceremonies | Golden & Jacobean rooms Friday - Sunday. Day rate 9am to midnight including kitchen facilities. (College ward residents receive 10% discount). | Discretionary | Fully flexible | Exempt | £1,275 | £1,300 | 2.0% | Ditto | £1,325 | 1.9% | £1,350 | 1.9% |
| Events and Ceremonies | Marriage ceremonies (licence cost recovery) | Discretionary | Fully flexible | Standard | £33 | £34 | 4.2% | Ditto | £34 | 0.0% | £35 | 2.9% |
| Events and Ceremonies | Use of kitchen facilities (one-off charge) | Discretionary | Fully flexible | Standard | £64 | £65 | 1.2% | Ditto | £67 | 3.1% | £69 | 3.0% |
| Conferencing | Golden & Jacobean rooms (kitchen facilities included)- half day- maximum of 4 hours 9am to 1pm or 1pm to 5pm | Discretionary | Fully flexible | Exempt | £200 | £210 | 5.0% | Ditto | £215 | 2.4% | £220 | 2.3% |
| Conferencing | Golden & Jacobean rooms (kitchen facilities included) - full day- 5-8 hours; between 9am and 5pm | Discretionary | Fully flexible | Exempt | £277 | £290 | 4.5% | Ditto | £295 | 1.7% | £300 | 1.7% |
| Conferencing | Vestey room hire - (small kitchen facilities included)- half day- maximum of 4 hours 9am to 1pm or 1pm to 5pm | Discretionary | Fully flexible | Exempt | £133 | £130 | -2.3% | Ditto | £132 | 1.5% | £135 | 2.3% |
| Conferencing | Vestey room hire (small kitchen facilities included) - full day- 5-8 hours; between 9am and 5pm | Discretionary | Fully flexible | Exempt | £204 | £210 | 2.9% | Ditto | £215 | 2.4% | £220 | 2.3% |
| Conferencing | Charles Suite hire (small kitchen facilities included)- half day- maximum of 4 hours 9am to 1pm or 1pm to 5pm | Discretionary | Fully flexible | Exempt | £133 | £135 | 1.8% | Ditto | £138 | 2.2% | £140 | 1.4% |
| Conferencing | Charles Suite hire (small kitchen facilities included) - full day- 5-8 hours; between 9am and 5pm | Discretionary | Fully flexible | Exempt | £204 | £210 | 2.9% | Ditto | £215 | 2.4% | £220 | 2.3% |